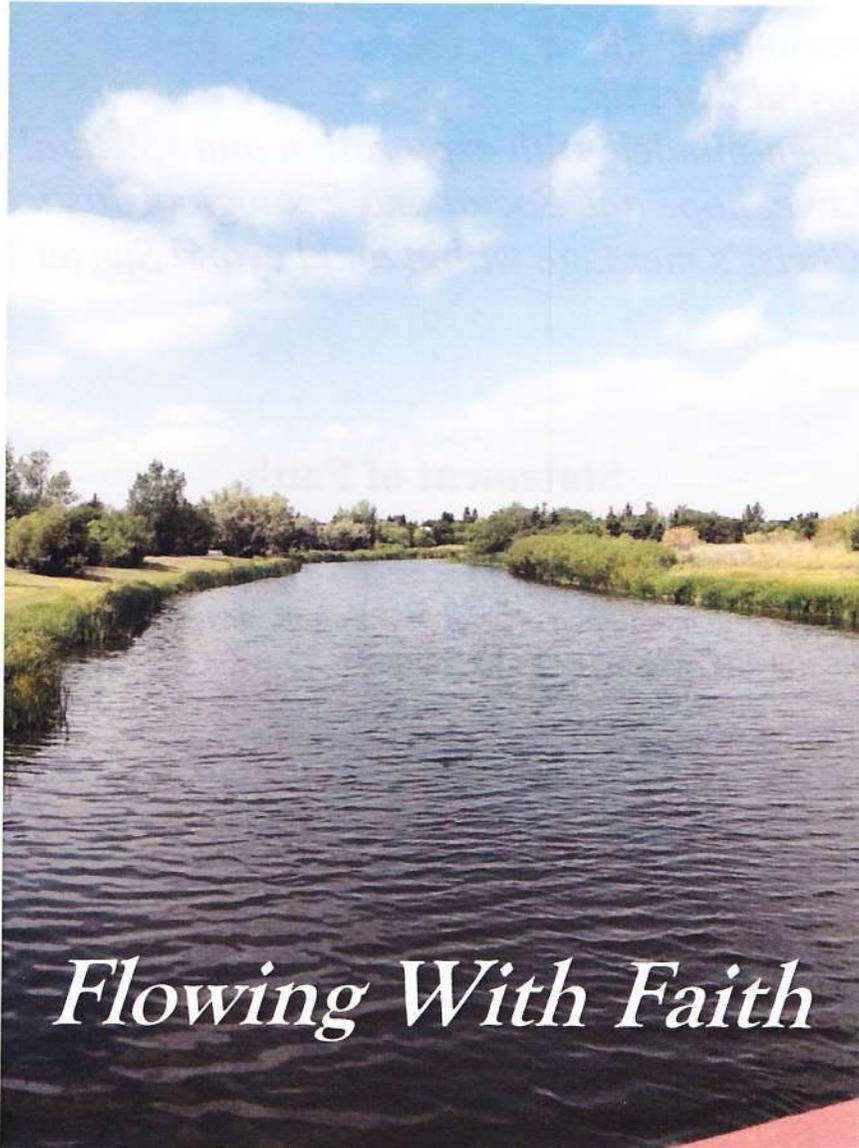




# Sunset United Church

*2018 Annual Report*  
*Annual Meeting – February 24, 2019*



*Flowing With Faith*

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**-Minister:** Rev. Tricia Gerhard  
**-Youth and Young Adult  
Program Coordinator:**  
Michelle McConkey

**Sunset United Church**  
**Mission Statement**  
**January 20<sup>th</sup>, 2007**

*Sunset United Church as an Affirming Ministry is a nurturing Christian community of:*

- *Joyful worship;*
- *Open-minded faith exploration and spiritual growth;*
- *Love, hope and Social and Ecological Justice;*

*living out Christ's message within and beyond Sunset.*

**Statement of Faith**

*WE declare publicly our commitment to creating a community where we welcome people of all ages, gender, race, sexual orientation, gender identity, marital status, ability, ethnicity and economic circumstance.*

*At Sunset United Church, everyone can take part in every aspect of church life including: membership, leadership, celebrating life passages and marriage. We affirm that diversity is truly a gift of God and that all people belong here.*

*We celebrate the richness that diversity brings to our church, even as it challenges us individually and collectively. As we continue our discovery of what it means to be an affirming and inclusive community, we understand that teaching and learning about each other is a faithful process of mutual listening and understanding.*

*We pray for God's Spirit to guide us as we work for reconciliation and justice for all persons in church and society.*

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*(Cover Photo: Photo Courtesy of Tricia Gerhard)*

## Agenda

### **52<sup>nd</sup> Annual Congregational Meeting**

**February 24, 2019**

### **Sunset United Church**

1. Lunch (following Worship Service)
2. Call to Order
3. Devotion
4. Attendance
5. Adoption of Agenda
6. Appointment of Counters
7. Minutes: February 25/2018 Annual Congregational Meeting
8. Business Arising from February 25/ 2018 Minutes
9. Resolutions
10. Business Arising from Board Minutes
11. Presentation and Discussion of Annual Reports
  - a. Presentation of Finance Committee Report and Financial Statements
12. Presentation of 2019 Budget
  - a. Motion to approve Budget
13. Appointment of Financial Reviewer
14. Nominating Committee Report
15. Nominations for the Church Board
16. Nominations for the Board of Trustees
17. New Business
18. Acknowledgement and Thanks
19. Adjournment
20. Benediction

## **Minister's Report from Rev. Tricia Gerhard**

Last year, at this time, I was brand new to Sunset. My office had been fully unpacked, everything in its place (at least until I decided to move it some months later) and I was just on the edge of learning the life and ministry of Sunset United. There was no report from me last in the last Annual Report, because what do you say besides "Hi, I'm happy to be here" when you've been in a place for such a short time.

This year, I sit in my office, thinking about what to say to a congregation of people with whom I have been ministering with for a year. A whole year. Sometimes I am caught off guard by the fact that it has been a year already. There are days where I feel completely new and only weeks have past, and other days it is very clear that I have been here this long. Each day, regardless of what it holds, I give thanks that I am here, with you.

I think I can say with some confidence that the learning curve is easing out and we are moving into a place of rhythm and ease. The heartbeat of this congregation is now my heartbeat. And it feels good.

As I look back on the last year, I recognize that we've done a lot together. We've baptised little ones, we've celebrated lives of beloved members, we've shared communion, and we've worshipped through the year together. You've been open to new ways of worship, new ways to celebrate the church year, and new ways of being community. We've pot-lucked together, walked the labyrinth together, watched movies, eaten pancakes and sat quietly. We've sung, prayed and listened together. Quiet honestly, we've done a lot together.

And all of it has given us life and continues to give us life.

So much has happened, and more is in the planning stages for Sunset. It's exciting. However, I would be remiss if I didn't specifically thank the folk who give their time to sit on the committees and task groups that run behind the scenes: The members of the Board, the M&P committee, the Finance committee, the Trustees, the Worship and Christian Education working group, the Fundraising task group, the Clothing Sale committee, the Ladies Fellowship, the Property committee, the Community Service committee, the choir, the Affirming Circle... Your work and support of the life and ministry is a gift that solidifies the presence of Sunset in this city. After all it is the people, in with their various roles and gifts, that make the congregation, not the minister. This is your church, and your love for it is obvious.

I also need to thank my ministry team: Jayne, Michelle, Nancy, Shirley and Kevin. Without you, this year would have been really hard. I am deeply grateful for the support and wisdom each of you has shared with me as I settled in, and I look forward to what this next year brings as we do this crazy thing called church together.

So, people of Sunset, may we look back at the past year with grateful hearts, and may we look forward to the coming year with the spark of excitement and hope in our eyes. In all that we have done and all that we will do, the Holy One is present, instilling within us courage, hope and love, so that we can walk confidently knowing that what we do, we don't do alone. Thanks be, always.

## **Message from the Chairperson**

It has been my honour to be the Board Chair for another year, but this is almost the hardest part! Summing up an entire year in a page. And I think I'm about to say the same thing as last year – but what a lot of changes over this past year! Both in and around Sunset.

We were so happy to welcome Reverend Tricia on January 15. A new minister will always bring change. We have learned many new hymns, been challenged during sermon time, celebrated Lent, Easter, Advent and Christmas in new ways. The saying is "change is never easy", but it is necessary, and as a church family we are getting pretty good at it! We're still adjusting and growing together but over the last year we have created a wonderful foundation to continue building on.

After several years of surplus budgets, in 2018 the Board dealt with a deficit. This was definitely a change! There are many reasons for the shortfall, some of which I'm sure will be in the Finance report. And based on the 2018 numbers, the Board approved a deficit budget for 2019. However, the Board is taking this budget as a challenge. We still have contingency funds, but if we rely on that for a year or two there won't be any contingency left. So we have challenged ourselves, and we challenge you, to prove our 2019 budget wrong!

While there have been many changes within Sunset, there have also been significant changes in the wider church. One change I particularly want to mention is Whitmore Park United Church. After more than 50 years in ministry, Whitmore Park made the very difficult decision to close its doors. This is a very difficult topic to discuss because of all the interconnectedness between our churches. While the Sunset community is so sorry that Whitmore Park had to close, we are also glad that many Whitmore Park folks are choosing to come to Sunset. We were also happy to receive some items from Whitmore Park: furniture, a clock so Tricia knows when to stop preaching, some special decorations. Perhaps this coming year we will stop referring to each other as "Sunset folks" and "Whitmore Park folks" and come up with something to encompass all of us!

There have also been significant changes in the national church. The national church structure has changed almost beyond recognition. There are no more Presbyteries or Conferences. They have all been combined into 16 Regional Councils. While this is a very large change, many people probably haven't noticed any difference as most of us don't deal with the national or regional parts of the church on a regular basis. However the Board has definitely been talking about the new structure. The most immediate change for Sunset is in the way we are assessed for the amount of funding we give to the national church. Another big change is in the way church partners, like Lumsden Beach Camp and Regina Anti-Poverty Ministry, receive funding or grants. The amounts granted to many of these organizations has decreased significantly. The Board has been discussing ways Sunset can increase our support and we hope you will help us with this throughout the coming year.

So after all of that, some things that didn't change: our busy-ness, our love of gathering together and our love of food! So read through the rest of the reports to see what we have been up to. And we look forward to what 2019 will bring!

**Respectfully Submitted,  
Hilary Wallin, Board Chair**

## **Sunset United Church Annual Meeting Minutes**

**February 25, 2018**

**1. Lunch**

Thank you to the Ladies Fellowship for providing the delicious lunch prior to the Annual Meeting.

**2. Call to Order**

The meeting was called to order by Board Chair, Hilary Wallin. Notice of the meeting had been provided for 2 weeks, and a quorum of at least 40 people was present.

**3. Devotion**

Tricia Gerhard led us in prayer.

**4. Attendance**

There were 53 persons who signed the register that was circulated.

**5. Adoption of the Agenda**

**Moved by Gary Carlson/ Linda Langenbacher that the Agenda be adopted. Carried**

**6. Appointment of Counters**

Aaron Orban and Kevin Perrey volunteered to serve as counters if required.

**7. Minutes of last Annual Meeting**

**Moved by Karen Cartmell/Judy Fawell that the minutes of the Annual Meeting of February 26, 2017 be adopted. There were no errors or omissions identified. Carried**

**8. Business arising from February 26, 2017 minutes of the Annual Meeting**

None was brought forth.

**9. Resolutions**

No resolutions were brought forth

**10. Business arising from Board minutes**

None

**11. Presentation of Annual Reports**

**a: Finance Committee Report**

Karen Cartmell thanked Treasurer Arlene Fehler, for all her work this past year, and retiring Envelope Steward, Don Wuschke, for his 30 years in that role. She also thanked Nancy Toppings for agreeing to take on the job of

Envelope Steward; Jayne Strinholm, our Office Coordinator; and the Finance Committee.

Thank you also to Denelle Hansen who reviewed the financial statements for 2017.

Karen informed the meeting about new Policies and Guidelines that have been developed for fundraising and special events, and for the Memorial Fund.

Karen announced that we ended 2017 with a surplus of \$12,789. This amount will be put in the Contingency Fund to cover future unexpected expenses.

**Moved by Karen Cartmell/ Gary Carlson that the Financial Statements for 2017 be accepted. Carried**

#### **12. Presentation of the 2018 Budget**

Total estimated revenue of \$233,900, including \$10,000 M&S contribution

Total estimated expenditures of \$233,900, including a voluntary M&S target of \$10,000.

**Moved by Karen Cartmell/Doreen Killoh that we approve the proposed budget for 2018. Carried**

#### **13. Appointment of financial reviewer**

**Moved by Trina Hodgson/Sheila McKague that Denelle Hansen be appointed the financial reviewer for 2018. Carried**

#### **14. Nominating Committee Report**

Presented by Past-Chair of the Board Aaron Orban

##### **Executive Officers:**

**Chair-** Hilary Wallin

**Vice-Chair** - Kevin Perrey

**Past Chair** - Vacant

**Treasurer** - Arlene Fehler

**Secretary** - Barbara Flaten-Orr

**Ministry (Ex-Officio)**-Rev. Tricia Gerhard

##### **Committee Chairs or Designates:**

**Worship and Christian Education** - Kevin Perrey and Lana Orban

**Affirming Congregation** - Nick Belanger

**Finance** - Karen Cartmell

**Property** - Ken Fensom

**Stewardship** - Vacant

**Congregational Care** – Bev Hui (House Groups)

**Community Service-** Janet McMurtry

**Membership** - Vacant

**Communications** - Vacant

**Ministry and Personnel** - Jean Cameron

**Fundraising** - Vacant

**Website** - Michelle McConkey

**Other Groups:**

**Board of Trustees** - George Peters

**Presbytery Representatives** - Marion Tudor, Delise Pitman

**Ladies Fellowship** - Judy Fawell

**Congregational Representatives (Members at Large)**

Sharon Frei

Brenda Scarfe

Ken Fensom

Susan Black

**Board of Trustees**

George Peters

Dave Miller

Keith Schneider

Doug Billett

Don Orr

Monte Kesslering

Marina Jeffery

Olive McLeod

**Moved by Aaron Orban/Marion Tudor that the report of the Nominating Committee be accepted. Carried**

**15. New Business — None**

**16. Acknowledgement and Thanks**

Hilary Wallin gave a brief report on 2017 at Sunset United Church. Jean Cameron gave sincere thanks, on behalf of the Congregation, to the following people for all their work in the church: Hilary Wallin, Jayne Strinholm, Michelle McConkey, Aaron Orban, and Bill Martin

**ADJOURNMENT - moved by Aaron Orban**

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**Hilary Wallin, Chair**

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**Jean Cameron, Secretary  
(for Barbara Flaten-Orr)**

# **Reports**

## **Sunday School Update**

It has been another fun and exciting year for Sunday School! Our weekly attendance numbers vary from 5 kids to 25 kids. We use the Workshop Rotation Module which allows us to focus on one story or theme for 3 to 4 weeks. This hopefully gives the kids a chance to learn the stories more fully. It also allows for more flexible attendance.

In 2018, we explored 6 stories or themes as well as Advent and Lent: Psalm 8, Ecclesiastes, Doubting Thomas, Tower of Babel, Noah's Ark, and Joseph's Dreams. We do different activities like games, science experiments, arts, music, cooking, movies, and community service-related. Some of our top weeks include a giant game board activity, making recyclable towers, and filling cream puffs.

Each week also requires a range of activities for younger and older kids. We are learning a prayer and some simple songs. Our volunteer base is growing with around 30 different people coming back to help in 2018.

We are looking forward to the next year of fun activities!

**Respectfully submitted,  
Michelle McConkey**

## **Youth Group at Sunset United Church**

This year, we had a group of between 6-8 youth regularly attend our youth group events. Some of the older youth have decided to focus on other activities and we welcomed some new youth to our circle.

An event that always draws a crowd is our annual sleepover at the church! It is always fun even if we don't get much sleep. We also included a murder mystery that night for a great kick-off to the night.

We try to hold a fun event and then a service event to benefit a cause that is important for our youth. Our service events included: raising money for a birthday box for a northern family, participating in the Walk So Kids Can Talk for Kids Help Phone, holding a bake sale to raise money for Regina Humane Society, and purchasing gifts for local seniors in December as part of Santa for Seniors.

We also had a team at Trivia Night and helped out at the Shrove Tuesday supper at the church. And we went to Boomers Air Park and did an escape room at the church! We are hoping to support some more local causes this year and the youth have tons of ideas to spread love and joy in the church and beyond! Watch out 2019!

**Respectfully submitted,  
Michelle McConkey**

## **Michelle's Reflections**

The biggest thing that happened this year was welcoming Tricia to the Sunset United family and getting to know her as we work together. It has been a great experience and I enjoy our weekly coffee date after church. It has been good to have someone who enjoys being creative and likes trying new things. I am looking forward to the next year for more fun in team ministry!

It has been a year of changes for me; notably, my parents retired to Victoria, B.C. I am lucky to still have my siblings in Saskatchewan and make time to see them both, separately and together. And I was very happy that I could visit my whole family in Victoria for the Christmas holidays. But I was sad to miss the last Sunday in Advent and the Christmas Eve services.

I am looking for more opportunities for continuing education and service trips. I hope to be able to have more chances to take things outside of the church building. I enjoy planning events for Youth Group and creating activities for Sunday School each week. I want to keep having fun and trying new and different things. There is still a lot of things going on outside of the church for me including volunteering with the Roughriders and the Tim Hortons Brier. I am also learning to play the bagpipes. I am still working at the RCMP Heritage Centre and Trading Post. And I am still at the same apartment with my cat, Mason. In 2019, I can see more changes coming but they will be good changes. I can't wait!

**Respectfully submitted,  
Michelle McConkey**

## **SUC Family Camp**

We held our Family Camp at the end of June and were treated to lovely warm (hot!) weather. The kids (and maybe an adult or two) had a great time in the water and we had lots of s'mores and songs around the campfire. We heard some coyote lullabies and seagull alarm clocks. There were ice cream cones, crafts, Pokemon and hot dogs. There was mini golf and outdoor church (not at the same time). We were a smaller group, but we packed in a lot of fun!

**Submitted by Hilary Wallin**

## **Sunset United Church Choir**

The Sunset United Church Choir is a volunteer choir that sings four-part harmony. We provide music leadership for Sunday worship services by singing one anthem and assisting the congregation with hymns. We rehearse on Wednesday evenings. The choir is under the direction of the wonderful Nancy Edwards. Shirley Hill and Kevin Petrychyn are the talented accompanists. Shirley Hill organizes the choir music library. Nancy attended The Long and McQuade Reading Clinic in Vancouver in August. The choir prepared special music for Reverend Tricia's covenanting service in February, as well as the Easter and Christmas services. The music ministry of the Sunset Choir is an important feature of Sunset United Church worship services.

**Respectfully submitted  
Brenda Scarfe**

## **Refugee Sponsorship Committee Update**

Chairpersons: CaraGay Driscoll (Sunset) Kathy Blais (Wesley) and Linda Paul (Wesley) Sharon Hurd (Wesley) (retired from chair position but still active).  
January 18, 2019

The Fattal Family will reach their 6 month anniversary in Canada on February 6, 2019. Mona Madarati, the mother, and Ahmad Fattal both lost their place of business in Aleppo, Syria. Their home was confiscated and vandalized but is now legally back in their possession. Restoration will take some time. Mona was a dentist and Ahmad a translator. They have four children: 3 daughters, Sana, Tasneem and Sedra, and one son, Abdulkarim. They are grateful to be in Canada and are appreciative of the support we are giving them.

To date, we have had approximately 12 meetings with either the Chairpersons or with Team Leaders and volunteers. Wesley hosted a potluck which was enjoyed by all of us. We have had two 'Thanksgiving' drives for basic foods to help out with their food budget. The response from our church has been a blessing for the family. We will have a meeting with the Fattal family in February which is their 6<sup>th</sup> month anniversary. We sponsor the family for 12 months and hope to have them somewhat self-sufficient in that time. We both have our challenges. Without references from previous employers the family could use our help with part-time job searches. They spend their days taking English classes. They are at various levels from 4 to 7 (8 is the goal). Ahmad volunteers at the Huda School and is attempting to attain his driver's license and also pass his translator's exam.

Folks in both our churches have spent much time with the family both socially and helping them attain pertinent documents, schooling, English classes, transportation, food, finances, budgeting, health care and housing. Setting up of the household for the family was a major undertaking. It is an understatement to say it was a job well-done. The family was well pleased.

We are very grateful for all those who have helped out in so many different ways. It must be challenging for the family to leave all that is familiar behind. We are all attempting to do our best to make this transition a positive one.

**Respectfully submitted by**  
**CaraGay Driscoll**

## **Community Services Committee**

The members of our committee are Janet McMurtry (chair), Bryan Tudor, CaraGay Driscoll and Richard Toppings. Tricia Gerhard is a member *ex officio* and *aestimatum*.

The Community Services Committee is engaged in the following activities:

1. *Meals on Wheels*: operated with a number of volunteers from the Sunset Community under the direction of Peg Achtymichuk. Our volunteer drivers are Jean Cameron, Judy Halliday, Bev Punshon, Pat Foley, Joan Shepherd.

Bev writes: The drivers are dedicated to their volunteer responsibility and always deliver meals in a timely fashion.

2. *Annual Appeal*: we co-ordinate an annual special appeal to raise money for local agencies. The Special Appeal Project ran from April 8 to April 29, 2018 and raised money for the Regina Transition House (\$1,545.00), Lumsden Beach Camp (\$1,530.00) and the Regina Anti-Poverty Ministry (\$1,610.00).
3. *Minute for Mission*: to raise the profile of the work done by the United Church's Mission and Service Fund, we provide bi-monthly up-dates on M&S projects, in Canada and globally.
4. *Rainbow Youth Centre*:
  - a) RYC suffered significant damage from a sewer backup on April 3, 2017. RYC is not yet able to serve meals because they are not able to fund the cook's position this fiscal year. However, we have assisted with volunteers for the RYC Fall Barbeque and Christmas party.
  - b) Every year for the White Gift Sunday service, we collect gifts from the congregation for the RYC Stocking Project. Our gifts are well-received. Here is part of a letter from the Program Co-ordinator, Sandra Pfeifer:

*The congregation at Sunset United Church amazes me every year! And I do mean every year, as they consistently out-do themselves from White Gift Sunday to the next. Fantastic!! The contributions to the Christmas Stockings definitely help us meet our goal! It is absolutely tremendous to be able to rely on having the items we need year after year. Thank-you for the continued support.*

*I also want to extend a thank-you to all those involved behind the scenes for doing the organizing, promoting, collecting, sorting, and then drop-off of the items. I appreciate the extra efforts given to making it all happen.*

**Respectfully Submitted by the Sunset Community Service Committee for 2018/2019: Janet McMurtry, Bryan Tudor, CaraGay Driscoll, Richard Toppings and Tricia Gerhard**

***(Attachment below as part of Community Service Report):***

## **United Church Housing Corporation**

### **MUTCHMOR SENIORS CARE HOME REPORT**

Mutchmor Lodge is one of the lowest cost full service seniors care homes in Regina. It has an excellent recreation program.

A Residence Relation Committee of the Board meets every second month to listen to any concerns from residents.

We rent some of our space for a child day care program.

Thanks to a financial donation from Whitmore United Church and 90% occupancy we are in a strong financial position.

In 2018, a number of major upgrades were completed. Financial support is always needed for ongoing upgrades. Improvements to the dining area are needed. Sunset members are encouraged to make donations. Tax receipts will be issued.

Several successful Open Houses were held.

The long time administrator Christine Sali retired and has been replaced by Jason Kotyk who has considerable care home experience.

The United Church of Canada governance is in the process of restructuring. Part of this has meant that Mutchmor Lodge is no longer a part of the United Church of Canada governance.

Jessie and Gary Carlson are Sunset's representatives on the Board. Jessie is a member of the Resident Relations and Personnel Committees. Gary is Chair of the Finance Committee.

**Submitted by  
Gary and Jessie Carlson.**

### **Congregational Care - House Groups**

The House Group Program at Sunset is a way of engaging as many people as possible in the activities involved with Sunday services. Every member of the congregation is a member of a House Group. Each House Group is responsible for one month of the year. This includes finding volunteers to assist with ushering (being worship hosts), reading the opening prayers, lighting candles and serving coffee after church. Each House Group has one or two leaders. We have one group without leaders, so I'd ask anyone who might be willing to become a House Group Leader to contact Sunset Office or Bev Hui.

We haven't brought about any major changes to the House Group system recently. We are, however, always making small changes. The Task Descriptions and list of months allocated to each group are now on our website, under About (Groups and Committees). A copy of the House Group binder is on the shelves under the small House Group bulletin board in the foyer, with another copy in the office. Please take a look at it, and the Task Descriptions. If you have any questions, check with your House Group Leader, or Bev Hui.

We are open to any ideas which will improve our system. Our success is dependent on the commitment and dedication of the House Group Leaders, and the many people who volunteer to fill the positions each month. We acknowledge these contributions and thank Tricia and Jayne for their support in 2018.

The House Group schedule for 2019 is as follows:

January	HG 2	Leaders – Jean & Bob Cameron
February	HG 3	Leaders – Marilyn & Don Bzdell
March	HG 6	Leaders – Bev & Bosco Hui
April	HG 5	Leaders – Hilary & Devin Wallin
May	HG 4	Leaders – Barb & Don Flaten-Orr
June	HG 7	Leaders – currently no leaders
July	HG 8 *	Leaders – Olive & Bob McLeod
August	(*tentative summer schedule*)	
September	HG 9	Leaders – Doreen & Jim Wyatt
October	HG 10	Leaders – Jeannie & Rick McKillop
November	HG 11	Leaders – Brenda Scarfe
December	HG 1	Leaders – Cathy & Doug Billett

(Yes, March and May are out of order. We are always willing to switch months to accommodate HG Leaders!)

Many thanks to the members of the congregation for your willingness to help when asked. We look forward to your continued support in this important ministry.

**Respectfully submitted,  
Bev Hui, Co-ordinator**

### **Fundraising:**

In 2018 we installed beautiful new flooring in the east side of the church. We had not specifically budgeted or planned for this significant expense – however the condition of the previous floor was quite poor and we wanted to take advantage of the summer break to get the work done. So the Board decided to go for it and use funds in our Capital Projects and Contingency Funds to pay for the new floors. But the Board also decided to organize some low-key fundraisers to put some funds back into the Capital Projects Fund. Thank you to all who helped organize and all who participated!

### **Low Tech Go Fund Us**

In the early summer we unveiled our “Low Tech Go Fund Us”. In case you missed it – we pinned envelopes onto a room divider – definitely low-tech! Each envelope had a dollar amount on it and everyone was encouraged to pick whatever amount they were able to contribute. Thank you to all who contributed. The Low-Tech envelopes raised about \$4,000.00.

### **Guess Who’s Coming for Dinner**

After several years break, we reintroduced “Guess Who’s Coming to Dinner”. And on Saturday November 3<sup>rd</sup> three lovely dinner parties were held across the city. Everyone had a delicious meal and a wonderful time. Though we were a relatively small group, we still raised \$540.00 for the Capital Projects Fund. Thank you so much to all the guests and hosts. We’re hoping to do it again soon!

**Submitted by  
Hilary Wallin**

## **Biannual Quality Used Childrens Clothing and Toy Sale**

The Clothing Sale keeps chugging along. We had two good sales in 2018. Neither were a record breaker, but both were solid sales. We have been noticing increased competition as new sales are created around the city. It has affected many aspects of the sale – from volunteer numbers to shopper interest. Sunset’s reputation as one of the best and longest running sales in the city helped keep last year’s sales successful.

Thank you to all who came out to volunteer or shop - or both! And a big **Thank You** to the hard-working organizing committee! They are: Denelle Hansen, Yolanda Hansen, Michelle Seeley, Andi Schenk, Karen Jackson, Karen Wotherspoon, Shari Powers, Robyn Ganshorn, Nicole Kambeitz and Hilary Wallin.

**Submitted by**  
**Hilary Wallin, Clothing Sale Coordinator**

## **Trivia Night**

On Saturday Sept. 29, some of us enjoyed an evening of trivia and snacks. Friendly competition, very capable judges (LBC staff) and plenty of laughter was in evidence. Two amazing trophies were awarded, one to the highest scoring team and one to a team that was brave enough to make up a song and sing it. We will be pleased to present these trophies again at Trivia Night 2019 – you won’t want to miss it!

**Submitted by**  
**Marion Tudor**

## **Other Initiatives:**

### **Coffee Gatherings**

Over the fall several casual, come and go coffee gatherings were held. Each took place in the afternoon and was hosted by Rev. Tricia. Coffee, tea and goodies were provided by the minister, and people were encouraged to simply come and have conversation. The idea behind the coffee gatherings was to give Tricia the opportunity to get to know more people and it gave members of the congregation an opportunity to simply be together. The first gathering was attended by three people, two of which were staff. However, the second and third gatherings were well attended, with much conversation and laughter. It was a wonderful way to spend the afternoon. I am looking forward to hosting some more in the spring.

**Submitted by**  
**Tricia Gerhard**

## **Community Dinners**

We found a bunch of opportunities to break bread together over the last year and in particular at several themed potluck suppers. There was "Breakfast for Supper", "Food whose Name Starts with your Last Initial" and "B.B.Q.". And also our potluck dinner gives us energy for Christmas decorating! There was always LOTS of food! And usually about 30 people – a different group every time. There's no agenda or program – just eating! It was so nice to sit down and visit with each other in a different way than on Sunday morning.

We also had several soup lunches over the past year. These are always delicious, make the church smell so good during service and are another lovely time of visiting. Thank you to everyone who contributed soup or buns or dessert. And also thank you to everyone who donates so generously to the free will offerings at all church lunches. The amount in the basket is always a very pleasant surprise.

Looking forward to many more community meals together in 2019!

**Submitted by  
Hilary Wallin**

## **Sunset Ladies Fellowship**

We continue to meet on the second Monday of each month unless otherwise stated.

We had a very interesting talk by Karen Cartmell about their trip to Africa. We helped with the World Day of Prayer. In May had a beautiful visit to the Floral Conservatory. June is always a favorite meeting as we all enjoy dining out and the fellowship.

We provide all the supplies for the kitchen and provide the lunch for the Annual Meeting.

**Donations:** as listed in the SLF Financial Report

**Respectfully submitted:  
Judy Fawell, President for the Sunset Ladies Fellowship Group**

# Sunset United Church Ladies Fellowship – 2018 Financial Statement

## CREDITS

2017 Balance Forward	\$1998.66
GIC Credit Memo	6917.02
Meeting Collections	<u>105.65</u>

## DEBITS

Kitchen supplies & misc.	208.54
Administration Costs	69.94
Property Gift	150.00
Can. Bible Society	24.00
Gift Appreciation	450.00
Donations (listed below)	<u>4700.00</u>

### Donations:

Regina Food Bank	200.00
Carmichael Outreach	500.00
Lumsden Beach Camp	500.00
Mutchmore Lodge	500.00
Regina Anti Poverty	500.00
Regina Transition House	300.00
Sk. Conference Bursary Fund	200.00
St. Andrews College	400.00
Sunset United Church (to M & S)	500.00
Our Daily Bread Ministries	100.00
Sandy Saulteaux Spiritual Centre	500.00
Regina Food for Learning	<u>500.00</u>
	<b><u>\$4700.00</u></b>

**Total Credits**                      **\$9021.33**

**Total Debits**                                      **\$5602.48**

**Balance as of Dec. 31, 2018**                      **\$3418.85**

**Respectfully submitted by Doreen Killoh**

## **Ministry and Personnel Committee**

The United Church of Canada requires that each congregation have an M&P Committee. The Committee's main functions are to support the staff; to facilitate the resolution of concerns raised by staff, and by members of the congregation, concerning staff; and to make recommendations to the Finance Committee regarding staff remuneration and benefits.

In mid-January we welcomed our new minister, Tricia Gerhard, to Sunset. We know her well as a former member of our congregation, and as the minister at Whitmore Park United Church. We are so happy and grateful to have Tricia as our minister, and we look forward to many years of having her as our worship leader, and as our provider of pastoral care.

Michelle McConkey, our Youth and Young Adult Coordinator, continues to develop programs and events for our children and youth. Our Sunday School is thriving, and we so enjoy seeing her special relationship with the children on the quilt on Sunday mornings. Jayne Strinholm, our Office Coordinator, is our "go to" person on pretty much all matters. She is so efficient, and is a gracious and welcoming presence at Sunset.

Christian Moran, our Caretaker, keeps the church clean, and sets up for Sunday worship, and for other events at Sunset.

We love our music at Sunset! We appreciate our Music Director, Nancy Edwards, so very much for her talent, and for her dedication. We are so fortunate to have Shirley Hill and Kevin Petrychyn, who share the musician position.

Thank you so much to Tricia, Michelle, Jayne, Christian, Nancy, Shirley and Kevin for your dedication and leadership at Sunset in 2018. We are blessed to have each one of you in our midst!

**Submitted on behalf of M&P Committee Members Heather Haid, Ross Macnab, Susan Black, and Bryan Tudor by Jean Cameron (Chair)**

## **Property Projects**

I would like to take this opportunity to thank the following people for volunteering for snow removal this season: Doug Billett, Dean Ast, Garnet Park, Keith Schneider, Richard Toppings, Wes Staruiala, Don Wuschke, Patrick Innes, Mark Pitman, Aaron Orban, Robert McLeod. I would also like to thank all the other people who have helped around the church.

We had only one major renovation in 2018 and that was the replacement of the floor in the east wing of the church. The old floor was becoming a hazard as the tiles were chipping and coming unglued. The project was done in June and the cost was around \$33,000 from the contingency fund.

Other smaller maintenance projects completed in 2018 were:

- Reseeding of the grass at the front of the church.
- Repair and finishing of the East rear door.
- Putting Red Clay around the church foundation.
- Having two drains put into the concrete at the West corner and East corner by the doors.
- Trees trimmed from over the eavestroughs.
- Polishing of the tiled floors in the church.

- Fire Alarm servicing and repairs.
- Leaking Eavestrough repairs.
- Fire Department Key box outside of church
- Repair of TV in the Centrum

Proposed 2019 Projects:

- Look at the cost to go LED for our fluorescent lights.
- Discuss the West side trees as they have Black Rot and what we can do in that area.
- Replace water heater.
- Put a timer on the hot water recirculatory.

**Submitted by  
Ken Fensom, Property Chair**

**Website**

I moved into the role of website administrator in 2018. I am currently re-organizing the pages to give the webpage a better flow. It is also important to keep all the reports current. The goal for the coming year is to keep up to date with the calendar and church events. I will be checking in with others to help update certain policies and certain pages. I am looking forward to updating the website and making it easier to find what you need on the website.

**Respectfully Submitted by  
Michelle McConkey**

**Wascana Presbytery Report**

This year Wascana Presbytery has spent significant time preparing for the dissolution of Presbyteries across Canada, as the governance of the United Church of Canada flattens out to three courts rather than four. The new structure will see the disappearance of Presbyteries and Conferences, and will have communities of faith and regions in their place. Communities of Faith replaces pastoral charges, and will also include ministries such as United Church Camps, Chaplaincies, and Regina Anti Poverty Ministry. Our Region falls within the same bounds as Saskatchewan Conference, with our region being only one of two who did not have significant boundary changes. At the moment the Region is called 'Region 4' but a process for deciding on a name is underway.

Rev. Tricia has chaired Presbytery during this time of change, and is working with the Region 4 Commission that is setting things up for the future.

As this change occurs, there are implications for funding for groups such as RAPM and LBC and the Hospital Chaplaincy, as funds from Mission and Service are greatly reduced. We are encouraged to support these groups as a faith community, as they are so very valuable and worthwhile. Please watch for opportunities to do this.

A transition cluster has been established to discern ways to create connection between ministry staff and communities of faith in the absence of Presbytery. It is a bittersweet time, as our Presbytery has been in existence for a long while and has been a great vehicle for community building and connection. Living into a new structure is both overwhelming and exciting.

**Respectfully Submitted by  
Marion Tudor**

## **Board of Trustees Report**

As outlined in the United Church of Canada Congregational Trustee Handbook the Board of Trustees holds all of the property of the congregation in trust for the use and benefit of the congregation as part of the United Church. In that capacity, the role of the Board of Trustees is to provide oversight over the real property of the church to ensure that it maintains its value and utility. An important part of this function is to ensure that the congregation maintains adequate property and liability insurance at all times.

The Board of Trustees is represented on the Church Board and in this way is kept informed of financial and other matters that may have an impact on church property.

The current membership of the Board of Trustees includes: Doug Billett, Marina Jeffery, Monte Kesslering, Olive McLeod and Don Orr elected by the congregation at the Annual General Meeting in 2018 and David Millar, George Peters and, Keith Schneider, elected at previous Annual General Meetings. Tricia Gerhard, in her capacity as Minister, is also a Member of the Board of Trustees.

The term of appointment for all existing members of the Board of Trustees extends through 2019 or beyond. There is therefore no need for the Congregation to appoint additional Trustees at the Annual General Meeting in 2019.

The Board of Trustees met on November 14, 2018 and reviewed the following:

### **Property and Liability Insurance**

David Stearn (designated by the Church Board to manage the insurance file) briefed Trustees on insurance matters. Based on the information provided, Trustees concluded that the Church's insurance policy provides adequate property and general liability coverage.

Trustees appreciated the expertise and effort of David in managing insurance matters on behalf of the Congregation.

### **Property Matters**

Trustees reviewed a report from Ken Fensom, who has assumed responsibility for managing matters related to the maintenance and upgrading of church property.

Trustees appreciated the work that Ken, assisted by Doug Billett, Bob McLeod and Garnet Park, undertook to maintain, enhance and ensure the safety of Church property. Trustees noted that there is currently no Property Committee in place and that a more formal Property Committee would facilitate property maintenance and ease the pressure and work load on Ken. Trustees

also noted that recruitment to various church committees has been a long-standing issue and continues to be a challenge for the Church Board.

### **Investment of Funds Not Required for Church Operations**

Trustees affirmed their willingness to assist the Church Board with respect to investment decisions should the Church Board determine that it has significant funds that are not required for the day to day operation of the Church.

### **Appointment of Trustee Chair for 2019**

Trustees appointed George Peters to Chair the Board of Trustees for 2019.

In closing I would like to thank all of Trustees for their willingness to represent the Congregation on the Board of Trustees.

**Respectfully submitted**  
**George Peters**

### **Affirming Circle**

Our congregation continued the tradition of taking part in the Queen City Pride Parade with other inclusive and welcoming faith communities. Not everyone can walk and so it's a great joy to see members of the congregation along the parade route. This year the parade ended in Wascana Park by the bandstand with live musicians, vendors, food and great company.

The Affirming Circle continues to plan for events and educational offerings. We would love feedback and for you to ask questions and give us ideas of issues or events you'd like to see addressed at Sunset. We encourage you to step outside your comfort zone, show up and participate in events at Sunset. It is important to our commitment to inclusivity as it starts with strong allies!

**Submitted by Nicholas Belanger, Chair, Affirming Circle**  
**On behalf of Affirming Circle members: Andi Schenk, Patrick Innes, Marion Tudor, Bryan Tudor, Tricia Gerhard, Karlee Michael, Morgan Traquair, Trina Hodgson, Kevin Perrey, and all of you**

### **2018, our year in Worship at Sunset**

We had a very busy year at Sunset United Church. In January, we welcomed our new minister Tricia Gerhard. We are so lucky to have Tricia and her family at Sunset. Tricia has made every Sunday such a beautiful time to be worshipping. It's important to note that Easter & Christmas services were new and special. Thank you, Tricia, for all that you do to encourage building community at Sunset.

We have come together this year outside of our regular Sunday mornings for events like our potluck dinners, movie nights, trivia night, Christmas decorating. We are working on ways to

encourage more of the congregation to attend these events. It is great that we come together on Sundays but attending events is a great way to get to know each other better and strengthen our community.

Thank you to all the lay ministers and guest speakers, who stepped in to help enrich our worship this year.

**Submitted by:**  
**Kevin Perrey, Worship Committee**

## **Finance Committee Report**

Operating Fund: 2018 was a challenging year for Sunset UC from a financial perspective. Our income started to drop in the latter part of 2017 partly due to a number of members moving away from Regina. This decrease in donations (PAR, envelope and offering plate donations) continued until late 2018, when new families started attending Sunset, and we saw a slight increase in contributions. Our hope is that this trend continues into 2019.

Since our deficit continued to grow throughout 2018, in December an "invitation" was extended to current members, to increase their monthly offerings, or give a one-time extra donation. We also decided to "pass the plate" for collection during the worship service in December, rather than leaving the Offering Plates at the back. Because of these extra donations, we were able to end the year with a smaller-than-expected deficit of \$11,691. A big "thank you" goes to everyone who responded to our request, and gave generously. Again, we hope this trend in increased monthly offerings continues into 2019.

Our Operating expenses for 2018 were almost exactly as budgeted (actually, they were 97% of budget), even though some extra maintenance was required on our church building this year. Thank you to everyone who volunteered their time, as this kept us operating without a huge expense.

The money to cover the 2018 deficit from Operations of \$11,691 was taken from the Contingency Fund at the end of the year.

Capital Projects Fund: We had a lot of activity in the Capital Projects Fund this year. We started the year at \$10,947.39. Cement eavestroughs were installed for \$1757. The big expense was the new flooring in the summer of \$32,996. In order to cover this large expense, \$30,000 was transferred over from the Contingency Fund. Donations of \$2,085 were received throughout the year, and fundraising activities for the new flooring totaled \$4885. At year end, the balance in the Capital Projects Fund was \$13,164.

Congregational Education Fund: This fund was created in 2016 to support the Board-approved education/support of members and adherents of the congregation. We started the year at \$1000. During 2018, an additional \$2,000 was transferred over from the Contingency Fund. Disbursements of \$1406 were made in 2018. At year end, the balance in the Congregational Education Fund was \$1594.

Memorial Fund: The Memorial Fund started the year at \$4692.51. Donations of \$100.00 were received throughout the year. At year end, the balance in the Memorial Fund was \$4,792.51.

Contingency Fund: Although we started the year with a healthy balance of \$83,132 in the Contingency Fund, the above activity (2018 deficit, transfer to Capital Projects Fund, transfer to Congregational Education Fund) shows how the fund was depleted throughout the year. Fortunately, we received an unexpected gift from Whitmore Park United when they closed in the fall. The Sunset Trustees decided that the gift of \$6,460 would be placed in our Contingency Fund. So thanks to this generous gift from Whitmore Park, the balance in the Contingency Fund at year end was \$45,901.

Finance Committee activities: As always, the Finance Committee continued to oversee all the financial matters of the church throughout the year. I would like to thank the members of the committee for ensuring the collection was promptly counted, balanced, and deposited into the bank every Sunday. This year, the committee said goodbye to Georgia Joorisity, and welcomed Olive MacLeod onto our team. The other members of the committee are: Bill Martin, Bosco Hui, Bob Brown, Don Orr, Don Wuschke, Arlene Fehler, and Nancy Toppings. Thanks also to Jayne Strinholm for her continued help on ensuring the financial accounts are entered and up to date.

I would like to thank Nancy Toppings for taking on the role of Envelope Steward this year. It is a huge task, which includes handling our PAR contributions, analyzing the annual pledge forms, and issuing tax receipts. I appreciate her stepping up and taking over this role so capably.

A special thanks goes to Arlene Fehler, Sunset's Treasurer, for her expertise and devotion in managing the financial transactions, and creating financial statements in a timely manner. I also appreciate her expertise and attention to detail. I'm grateful for her dedication to the church and look forward to working with her again next year.

Thank you also to Denelle Hansen who has reviewed the financial statements for us again this year.

Budget 2019: The Budget for 2019 is different than it has been in recent history, as it shows a projected deficit. The Board hopes to be proven wrong, and that we end up balancing our expenses with income. But in light of our lower income situation in 2017 and 2018, the Board felt it prudent to forecast a deficit of \$10,170.

In other respects, the budget is similar to other years with one change. In order to keep our givings to the Mission and Service Fund at \$20,000, the Board moved from a percentage of budgeted collections to a flat amount. \$10,000 of the Operating Fund will be allocated to the Mission and Service Fund in 2019. It is hoped that an additional \$10,000 will be received from individual members who specifically allocate donations to go to the Mission and Service Fund.

**Respectfully submitted**  
**Karen Cartmell**  
**Chair, Finance Committee**

## **Treasurer's Report**

Detailed financial statements for 2018 and the proposed budget for 2019 are included elsewhere in this Annual Report. A brief summary is outlined below:

### **2018 Revenue & Expenditures**

We ended 2018 with a negative cash flow of \$11,691. with revenue from all sources of \$205,514. Accordingly, our Contingency Fund has been reduced by \$11,691. Additional figures are included in the Statement of Restricted Funds.

Special thanks to the Committee that hosts the Sunset Used Clothing and Toy Sales. The two Clothing Sales netted \$7,103. (\$9,268. less \$2,165. expenses) for the operation of our church. Miscellaneous Categories generally reflect one-time events. The income includes donations from Whitmore Park UC to support Sunset when Tricia presided at their final service, and for Sunset storing some of their files for a specific time period. The Expenses are related to Tricia's office move, hosting a Presbytery meeting, and a thank-you gift for Michael Webster.

### **MISSION AND SERVICE CONTRIBUTION TARGET**

The 2018 budget included a Mission & Service Fund expense of \$20,000., comprised of a commitment of \$10,000. (5% of budgeted collections) from the operating budget and the remaining amount to be paid from voluntary donations. Voluntary contributions for 2018 totalled \$7,467. The Board approved a contribution \$2,533. to Mission & Service to top up the Voluntary M & S to \$10,000. Therefore, Sunset United Church total M & S remittance to the United Church of Canada for 2018 was \$20,000.

### **PROPOSED 2019 BUDGET**

The operating budget proposed by the Church Board for approval of the Congregation at the Annual Meeting is included elsewhere in the Annual Report. It includes estimated total revenues of \$218,100. and estimated total expenditures of \$228,270. for a net deficit budget.

#### **Revenue:**

Collections	\$190,000.	
M & S Voluntary Contributions	10,000.	
Other Revenue	<u>18,100.</u>	\$218,100.

#### **Expenditures:**

Operations	\$208,270.	
Mission & Service	10,000.	
Mission & Service (Voluntary)	<u>10,000.</u>	\$228,270.
<b>Net Expenditures over Revenue</b>		<b>\$ 10,170.</b>

The budget's revenue estimates are based on recent trends. Expenditure estimates are based on prior year actual, along with known or anticipated cost increases/decreases for 2019.

The proposed expenditures of \$228,270. include a M & S contribution of \$10,000. from the operating budget. The Board also proposes that the Congregation approve a Voluntary M & S Contribution Target of \$10,000. If this target is met, Sunset's combined M & S contribution will be \$20,000. in 2019.

Many thanks to finance chair Karen Cartmell for her valuable input.

Thanks also to Denelle Hansen for conducting a review of the church's financial transactions and statements for 2018.

**Respectfully submitted,  
Arlene Fehler, Treasurer**



### **Review of the Financial Statements**

February 6, 2019

To the Members of Sunset United Church,

I have looked over the financial statements of Sunset United Church for the year ended December 31, 2018.

I included in my inspection the monthly statements of operation, bank records and other information supplied for the day-to-day workings of the Church. I examined the recording of revenues, as well as supporting evidence for acquisition of expenditures.

I believe that these financial statements accurately portray the receipts and expenditures of Sunset United Church for the 2018 year-end.

Regards,

A handwritten signature in black ink, appearing to read "Denelle Hansen".

Denelle Hansen

Sunset United Church  
 Balance Sheet  
 As at December 31 2018

<u>ASSETS</u>	<u>Dec 31 2018</u>	<u>Dec 31 2017</u>
Cash	47,159	82,073
Term Deposit	17,111	16,962
GST Receivable	1,181	736
Prepaid Expenses	<u>0</u>	<u>0</u>
<b>TOTAL CURRENT ASSETS</b>	65,451	99,771
Land and Buildings	<u>868,723</u>	<u>868,723</u>
<b>TOTAL ASSETS</b>	934,174	968,494
<u>LIABILITIES</u>		
United Church of Canada Mortgage	<u>0</u>	<u>0</u>
<b>TOTAL LIABILITIES</b>	0	0
<u>RESTRICTED FUNDS</u>		
Capital Projects Fund	13,164	10,947
Congregational Education Fund	1,594	1,000
Contingency Fund	45,901	83,132
Memorial Fund	<u>4,792</u>	<u>4,692</u>
<b>TOTAL LIA./RESTRICTED FUNDS</b>	65,451	99,771
<u>EQUITY</u>		
United Church of Canada	<u>868,723</u>	<u>868,723</u>
<b>TOTAL EQUITY</b>	868,723	868,723
 <b>TOTAL LIAB./RESTRICTED FUNDS/EQUITY</b>	 934,174	 968,494

**Sunset United Church**  
**Income & Expense Statement**  
**As at December 31, 2018**

	<u>Dec. 31/18</u>	<u>Dec. 31/17</u>
<b><u>INCOME</u></b>		
Clothing Sale	9,268	10,141
Collections	173,991	188,308
Anonymous	2,695	2,981
Mission & Service Voluntary	7,467	6,614
Fundraising	1,034	0
General Rent	9,706	9,106
Interest Inc	158	50
Sunday School	48	99
Sundry	-63	18
Miscellaneous	<u>1,210</u>	<u>2,432</u>
<b>TOTAL INCOME</b>	<b>205,514</b>	<b>219,749</b>
<b><u>EXPENSES</u></b>		
<b>1. Administration</b>		
Mission & Service	20,000	20,000
Office Expense	7,535	6,458
Official Board	248	548
Presbytery Assessment	11,077	11,116
Conference Registrations	<u>0</u>	<u>0</u>
<b>TOTAL ADMINISTRATION</b>	<b>38,860</b>	<b>38,122</b>
<b>2. Building</b>		
Building & Maintenance	9,296	6,481
Electricity	5,253	4,616
Gas	3,781	3,216
Telephone	2,049	2,093
Water	1,868	2,675
Insurance - Property/Liability	3,595	3,445
Janitorial Supplies	<u>286</u>	<u>737</u>
<b>TOTAL BUILDING</b>	<b>26,128</b>	<b>23,263</b>

<b>3. Committee</b>		
Affirming	220	193
Benevolent	0	265
Christian Education	2,469	2,022
Community Service	21	100
Publicity	848	589
Worship	5,078	4,400
Search and Hire	<u>202</u>	<u>246</u>
<b>TOTAL COMMITTEE</b>	<b>8,838</b>	<b>7,815</b>
<b>4. Personnel</b>		
Minister - Salary	60,469	38,837
Minister - Housing	0	16,000
Minister - Con. Ed	454	871
Youth Co-ordinator - Salary	11,746	11,779
Youth Co-ordinator - Con. Ed.	0	0
Travel Expenses	0	197
Pension & Benefits	22,309	21,421
Office Coordinator	21,207	21,769
Caretaker	11,634	11,951
Music Leaders	10,315	<u>9,925</u>
Treasurer	<u>2,000</u>	<u>2,000</u>
<b>TOTAL PERSONNEL</b>	<b>140,134</b>	<b>134,750</b>
Miscellaneous	849	3,010
Fundraising Expense	231	0
Clothing Sale Expense	<u>2,165</u>	<u>0</u>
<b>TOTAL EXPENSES</b>	<b>217,205</b>	<b>206,960</b>
<b>NET DEFICIT/SURPLUS</b>	<b>-11,691</b>	<b>12,789</b>
<b>NET CASH FLOW</b>	<b>-11,691</b>	<b>12,789</b>

**Sunset United Church  
Statement of Restricted Funds  
As at December 31, 2018**

<u>RESTRICTED FUNDS</u>	<u>Balance Jan1/18</u>	<u>Transfers 2018</u>	<u>Balance Y/E Dec 31/18</u>
Contingency Fund 1)	83,132	-37,231	45,901
Memorial Fund 2)	4,692	100	4,792
Congregational Education Fund 3)	1,000	594	1,594
Capital Projects Fund 4)	<u>10,947</u>	<u>2,217</u>	<u>13,164</u>
<b><u>TOTALS</u></b>	<b>99,771</b>	<b>-34,320</b>	<b>65,451</b>

**NOTES:**

1) Donation of \$6,460. from Whitmore Park UC  
Transfer of \$2,000. to Cong. Education Fund and of  
\$30,000. to Capital Projects Fund  
Reduction of 2018 Net Net Cash Flow of \$11,691.

2) Contribution of \$100.

3) Transfer of \$2,000. from Contingency;  
Withdrawal of \$1406. for Camper Support & Music Clinic

4) Contributions of \$6,970; Transfer of \$30,000. from Contingency;  
Withdrawals of \$34,753. for flooring and cement troughs

## Sunset United Church 2019 Budget

	<u>Budget</u> <u>2019</u>	<u>Budget</u> <u>2018</u>
<b>REVENUE</b>		
Collections	190,000	200,000
Clothing Sale	9,000	7,000
General Rent	7,000	6,600
Fundraising	2,000	200
Mission & Service Voluntary	10,000	10,000
Sundry	100	100
Miscellaneous Income	<u>0</u>	<u>0</u>
<b>TOTAL REVENUE</b>	<b>218,100</b>	<b>223,900</b>
<b>EXPENSES</b>		
<b>1. Administration</b>		
Mission & Service	10,000	10,000
Mission & Service Voluntary	10,000	10,000
Office Expense	6,000	6,000
Official Board	500	500
National Church Assessment	9,100	11,100
Conference Registrations	<u>200</u>	<u>200</u>
<b>TOTAL ADMINISTRATION</b>	<b>35,800</b>	<b>37,800</b>
<b>2. Building</b>		
Building & Maintenance	7,000	7,000
Janitorial Supplies	800	1,000
Electricity	6,000	6,000
Gas	4,500	4,500
Telephone	1,900	1,900
Water	2,000	2,500
Insurance - Property/Liability	<u>4,500</u>	<u>4,000</u>
<b>TOTAL BUILDING</b>	<b>26,700</b>	<b>26,900</b>
<b>3. Committee</b>		
Affirming	300	300
Benevolent	500	500
Christian Education	2,000	2,000
Community Service	500	500
Publicity	1,000	1,000
Worship	<u>5,500</u>	<u>5,700</u>
<b>TOTAL COMMITTEE</b>	<b>9,800</b>	<b>10,000</b>

<b>4. Personnel</b>		
Minister - Salary including housing	61,820	58,550
Minister - Con. Ed	2,000	2,000
Youth Co-ordinator - Salary	17,300	16,900
Youth Co-ordinator - Con. Ed.	750	750
Travel Expenses	500	500
Pension & Benefits	24,000	24,000
Office Coordinator	20,800	20,000
Caretaker	14,300	14,000
Music Leaders	10,500	10,500
Treasurer	<u>2,000</u>	<u>2,000</u>
<b>TOTAL PERSONNEL</b>	<b>153,970</b>	<b>149,200</b>
Fundraising Expense	0	0
Miscellaneous Expense	0	0
Clothing Sale Expense	2,000	0
<b>TOTAL EXPENSES</b>	<b>228,270</b>	<b>223,900</b>
<b>NET REVENUE OVER EXPENSES</b>	<b>-10,170</b>	<b>0</b>

## Sunset United Church Church Board – 2019

### Executive Officers

Chair – **Hilary Wallin** (*board term expires 2020*)  
Vice Chair – **Kevin Perrey** (*board term expires 2020*)  
Past Chair – **Vacant**  
Treasurer – **Arlene Fehler**  
Secretary – **Barbara Flaten-Orr**

### Ministry (ex officio)

**Rev. Tricia Gerhard**

### Committee Chairs or Designates

Worship and Christian Education – **Kevin Perrey & Lana Orban**  
Affirming Congregation – **Nicholas Belanger**  
Finance – **Karen Cartmell**  
Property – **Ken Fensom**  
Stewardship – **vacant**  
Congregational Care – **Bev Hui (House Groups)**  
Community Service – **Janet McMurtry**  
Membership – **vacant**  
Communications – **vacant**  
Ministry and Personnel – **Jean Cameron**  
Fundraising – **Marion Tudor**  
Website-**Michelle McConkey**

### Other Groups

Board of Trustees – **George Peters**  
Regional Council Rep- **vacant**  
Ladies Fellowship – **Judy Fawell**

### Congregational Representatives (member at large)

**Brenda Scarfe**  
**Hannah Strinholm**  
**Tim Osborne**  
**Susan Black**

### Board of Trustees: **George Peters – Chair** (*6 year term expires 2020*)

**Dave Millar** (*6 year term expires 2023*)  
**Keith Schneider** (*6 year term expires in 2022*)  
**Doug Billett** (*6 year term expires in 2024*)  
**Don Orr** (*6 year term expires in 2024*)  
**Monte Kesslering** (*6 year term expires in 2024*)  
**Marina Jeffery** (*6 year term expires in 2024*)  
**Olive McLeod** (*6 year term expires in 2024*)

## List of Baptisms, Weddings, Funerals, Memberships Transferred in and Transferred out, Members Received by Confirmation for 2018

Baptisms	<ul style="list-style-type: none"> <li>-Tyson Aurel Benjamin, son of Eric Aurel Benjamin and Erin Christine Benjamin (Toppings)</li> <li>-Matthew Bryan Rittwage, son of Ryan Robert Rittwage and Heather Elyse Rittwage (Markewich)</li> <li>-Malcolm David Innes, son of Patrick Innes and Andi Schenk</li> <li>-Finley Anne Antonishyn, daughter of Shaun Wayne Antonishyn and Nicole Lynn Abbott</li> </ul>
Weddings	<ul style="list-style-type: none"> <li>Jun Fang and Baihui Gu</li> <li>Ryan Rittwage and Heather Markewich</li> <li>David Hill and Melissa Dolff</li> </ul>
Funerals	<ul style="list-style-type: none"> <li>Albert Numrich</li> <li>Charles Leslie Carmichael</li> <li>Gordon Graham Leach</li> </ul>
Members Transferred in	<ul style="list-style-type: none"> <li>Pam Bristol</li> <li>Christina Bristol</li> <li>Eleanor Duncan</li> <li>Gertrude Gordon</li> <li>James Gordon</li> <li>James Ellis</li> <li>Marlene Davies</li> <li>Loraine Lysak</li> <li>E. Anne Lewis</li> <li>David Gerhard</li> <li>Myrna May Bonsor</li> <li>G. Wayne Thompson</li> <li>Dona Hanson</li> </ul>
Membership Transferred out	<ul style="list-style-type: none"> <li>Myrna Stark Leader</li> <li>Tracy Leader</li> <li>Heather Miller</li> <li>David Miller</li> <li>Debbie Menz</li> </ul>
Members Received by Confirmation	None